

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
PPA Implementation Monitoring Report
2nd Quarter CY 2011

REGION V (BIKOL) Rizal St., Ilegazpi City

Outcome/PAP (1)	Performance Indicator (2)	Expense Class (3)	Targets & Financial Reqs		Actual Accom (6)	Amount Disbursed		Problems Encountered (9)	Remarks (10)
			Physical Target (4)	Programmed Funding (5)		DILG (7)	Counterpart Funds (Source & Amount) (8)		
		PS MOOE prog mand		1,473,407		32,329,693			
		TOTAL:				1,163,190 1,450,113			
						34,942,996			
PO-1: EMPOWERED AND ACCOUNTABLE LGUs		MOOE Prog		807,980		637,865			
1. EMPOWERING LGUs		MOOE Prog		292,170		230,655			
1.1. Capacity Building		MOOE prog		270,760		213,753			
a) NEO (Component 4) "Sharpening the Saw"		MOOE prog		20,347		16,063			
	- No. of LGUs provided with assistance in the conduct of the demand-driven training		5		3				
	- Regional Report indicating the no. & list of LGUs provided w/ trng of TA on NEO component 4 & their outputs (specify type of training)		1		1				Conducted CDP training in the municipalities of Dimasalang, Palanas & Placer, Province of Masbate
b) BNEO		MOOE prog		37,766		29,815			
- General Orientation Training for newly elected BO	- No. of Barangays provided with training		1,527		1,295				

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	<ul style="list-style-type: none"> - Regional report indicating the no. of barangays provided w/ training on BNEO - No. of Barangays provided with training - Regional report indicating the no. of barangays provided w/ skills training (specify particular training activity) 		1		1				
c) Scaling up Replication of Good Practices		MOOE prog							
Provide TA to LGUs in documentation and replication of good practices	<ul style="list-style-type: none"> - No. of LGUs that documented good practices - No. of LGUs that replicated good practices 								
d) Upscaling Community-Based Management System (CBMS) Project		MOOE prog		55,493		43,809			
- Provision of TA to covered LGUs	<ul style="list-style-type: none"> -No. of LGUs provided with TA on: <ul style="list-style-type: none"> - Module 1 (Survey) - Module 2 (Digitized Maps) - Module 3 (Poverty maps) - Module 4 (SEP) - Regional Report containing the no. and list of LGUs adopting the CBMS in planning, budgeting & program targeting 		3		1				A briefing-orientation was conducted in the mun. of Irosin, Sorsogon on 04-15-2011
			4		8				
			1		1				

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e) Tracking LGU Responsiveness to MDGs		MOOE prog		38,537		30,423			
	- No. of LGUs with accomplished MDG tracking reports (UNDP pilot LGUs-Placer, Dimasalang, Palanas)		3		3				
f) MDG Fund Access		MOOE prog		22,660		17,889			
	- No. LGUs provided with training/coaching on project development & mgt (all areas)		3		6				
	- No. of LGUs assisted in the preparation and conduct of bidding		2						
	- No. of LGUs facilitated in complying with the required documents		2						
	- No. of LGUs completed with FS submitted for appraisal								
	- Status report prepared		1		1				

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g) MDGF 1919 (Water Sanitation Project)		MOOE prog							
IEC	- No. of LGUs with: a) survey assessment report b) Water Sector Plan c) M & E system installed d) Localized Customer Code				4 4 4 2				
Organization of WATSAN	- No. of LGUs implementing the Communication Plan - No. of WATSAN Councils organized/Water Users association organized - Regional Report on project implementation				4 1				
h) Mainstreaming Gender in Local Governance: Localizing the Magna Carta for Women		MOOE prog		11,561		9,127			
- Provision of TA to LGUs	- No. of LGUs with: - GAD Plan & Budget - GAD Focal Point - GAD Code - GAD Database		10 10		11				

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i) Institutionalizing Improve Local Operations thru e-Governance (e-LOG)		MOOE prog		29,673		23,425			
	- No. of LGUs with installed system/s - No of systems installed: a). Management Information System (MIS) b). Sanggunian Information System (SIS) c). Personnel Management Information System (PMIS)		5 3 3 2						A briefing-orientation was conducted in Sorsogon City. The installation of SIS system will be on the 3rd qtr 2011. The Reg'l e-LOG Team is scheduled to reinstall the systems in the municipalities of Virac, Calabanga, Canaman & Magarao.
j) Preparation/updating of Comprehensive Dev't Plan		MOOE prog		26,976		21,296			
	- No. of LGUs with CDP - No. of LGUs with CAPDEV agenda		15 15		3 55				
k) Advocacy on HIV AIDS		MOOE prog		27,746		21,906			
	- No. of LGUs with organized local AIDS Council - Regional reports submitted within the prescribed period		56 1		8 1				

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1.2. Enhancing LG-NGO-PS Collaboration		MOOE prog		21,410		16,902			
a) Support to Public-Private Partnership (PPP)	- No. of LGUs provided with TA on PPP - No. of LGUs with PPP projects - Regional Report on the status of PPP		5 3		6				The RO have administered & consolidated survey questionnaires re: Profiling of CSOs, Training Needs Assessment & Volunteer Program Analysis tool for the six (6) provinces in the region.
b) Vigilance to Volunteerism: Program Intensifying People's Engagement In Local Governance (V2VPIPE-LoG)	- No. of LGUs that forged partnership with CSO, PO in the implementation of project/activity - List of LGUs implementing projects/activities with CSOs, POs participation		2						
<u>2. MAKING LGUs ACCOUNTABLE</u>		MOOE prog		426,529		337,254			
2.1. Performance Management		MOOE prog		385,076		304,477			
a) MDG Scorecard		MOOE prog		89,983		71,149			
	- No. of LGUs with MDG scorecard		114						Awaiting for the MDG Scorecard from the concerned bureau at the CO.

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b) LGPMS		MOOE prog		119,096		94,168			
	- No. of LGUs with SLGR - Province - City - Municipality		2 2 32			1 2 9			
	- No. of LGUs that conducted utilization conference - Province - City - Municipality		4 5 75						
	- Regional LGPMS Report prepared & submitted to BLGS								
c) BGPMS		MOOE prog		100,570		79,520			
	- No. of barangays with State of Local Governance Report		190						Awaiting for further advisory from the NBOO
d) Seal of Good Housekeeping		MOOE prog		75,428		59,640			
	- No. of LGUs assessed on Seal of Good Housekeeping - Province - City - Municipality		107		6 7 107				

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2.2. Policy Audit, Disclosure and Enforcement		MOOE prog		12,755		10,080			
a) PACTS on full disclosure of financial information (MC no. 2010-83 for PCM)	- No. of LGUs complying with the policy - Province - City - Municipality		6 7 107			5 7 104			These LGUs posted one or more documents but not the complete requirements and mode of posting as required by MC 2010-83 (Pls. refer to the reg. reports submitted to BLGS)
2.3. Incentives and Awards		MOOE prog		28,698		22,697			
a) Performance Challenge Fund	- No. of LGUs submitted for validation by the DILG Nat'l Assessment Team (NAT)		10		17				
b) Galing Pook	- No. of advocacy conducted		91		91				
c) Lupon Tagapamayapa Incentive Awards	- PAC/RAC reactivated - submission of List of provincial nominees - Submission of List of regional nominees		7		7				
<u>3.LGU TRANSPARENCY</u>		MOOE prog		43,730		34,500			
3.1. Public Disclosure									
a) Information Sharing thru the web	- No. of LGUs that posted their financial information in the website		60		24				

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b) LGU civil society engagement and partnership									
Local Special Bodies	- No. of LGUs with functional Bids and Awards Committee								
	- Province		5		2				
	- City		6		5				
	- Municipality		91		64				
	- No. of LGUs with functional Local Health Board								
	- Province		5		5				
	- City		6		7				
	- Municipality		91		82				
	- No. of LGUs with functional Local School Board								
	- Province		5		4				
	- City		6		5				
	- Municipality		91		75				
	- No. of LGUs with functional Local Development Council								
	- Province		5		3				
	- City		6		5				
	- Municipality		91		73				
4. ADMINISTRATIVE GUIDANCE		MOOE prog		45,552		35,456			
4.1. Provision of legal opinion	- No. of LGUs provided with legal opinions		3		4				
	- Data-based on legal opinions, related laws, issuances & decisions maintained and updated		1		1				

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4.2. Processing of death benefit claims of B.O.	- No of benefit claims processed and submitted to NBOO		ana		28				
4.3. Maintenance & updating of the following:									
- Masterlist of Barangay Officials	- Updated Reg'l List of Barangay officials		1		1				
- List of Barangays	- Updated list of barangays		1		1				
4.4. Monitoring LGU Policy Compliance									
a) Posting of Barangay Budget, Statement of Income and Expenditures & other Financial Transactions & Annual Procurement Plan (MC no. 2010-149) (8 docs)	- No. of barangays that posted financial information		190		726				
b) Banning Name & Initials &/or Images or Pictures of Gov't Officials in Billboards and Sinages of Gov't Programs & Projects and Properties (MC 210-101 dtd 09-23-2010)	- Regional report prepared		1		1				
c) Use of 20% Component of the IRA shares (MC no. 2010-138)	- Regional Report prepared		1		1				

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	<ul style="list-style-type: none"> - No. of LGUs with: * Feasibility Studies for DRR/CC Resilient Infrastructure Projects * Detailed Engineering Design for DRR/CC Resilient Infra Projects - No. of LGUs that are able to implement DRR/CC Resilient Infrastructure Projects - No. of LGUs that are able to operate DRR/CC Resilient Infra Projects - Regional Report on Project Implementation 								
1.4. Enhancing LGU Capacity on CCA and DRRM		MOOE prog		22,360		17,650			
	<ul style="list-style-type: none"> - No. of LGUs with * Disaster Command & Auxillary Command Centers * Warning & Alarm System * Emergency Response, Rescue & medical teams * Evacuation Centers 		36		120				
			36		120				
			36		120				
			36		120				
			36		120				

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1.3. Special Local Road Fund	- No. of P/C with trained LEIPO		10						Accomplished during the 1st qtr
	- No. of LGUs with Local Investment Code								
1.4. Project CURE (RA 9485)	- No. of LGUs that are able to access financing on LGU-SLRF								An Orientation was conducted in the following LGUs: Legazpi City - 70 bgys. Sto. Domingo - 23 bgys. Camalig - 50 bgys
	- Regional Report on project implementation								
- Citizens Charter in all barangays in capital towns and cities	- No. of barangays in capital towns and cities with Citizens Charter		76		78				
	- Regional report on project implementation		1		1				
<u>2. ADMINISTRATIVE GUIDANCE</u>		MOOE prog		17,082		13,485			
2.1. PACTS on Anti Red Tape	- No. of LGUs complying with ARTA								
	- Province		5		6				
	- City		6		7				
	- Municipality		6		107				

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PO - 4 : CONFLICT FREE AND SAFE COMMUNITIES		MOOE prog		98,939		78,100			
1. SUPPORTING THE CAPACITY DEVELOPMENT OF LG		MOOE prog		88,690		70,000			
1.1. Access to Justice of Women and Children		MOOE prog		30,065		23,730			
	- No. of barangays trained		76		70				Seventy barangays of Legazpi City
	- Regional report on the status of the project implementation		1		1				
1.2. Strengthening the Local Peace and Order Council		MOOE prog		17,287		13,645			
	- No. of LGUs with organized/reorganized POCs								
	- Province				2				
	- City				1				
	- Municipality				13				
	- Barangay				835				
	- No. of LGUs with functional Peace and Order Council								
	- Province		5		5				
	- City		6		6				
	- Municipality		91		42				
	- Barangay		1,735		1,757				
	- Regional Report on project/activity implementation		1		1				

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1.3. Technical & Admin support services to the LPOC		MOOE prog		27,810		21,950			
	- No. of RPOC meetings provided with secretariat services		1		4				
1.2. Lupon Tagapamayapa		MOOE prog		13,529		10,675			
	- No. of barangays with organized/reorganized Lupon Tagapamayapa (LT)								
	- No. of barangays with functional Lupon Tagapayapa		1,735		2,023				
<u>2. ADMINISTRATIVE GUIDANCE</u>		MOOE prog		10,249		8,100			
2.1. Monitoring LGU Policy Compliance	- No. of LGUs complying with the policies on:								
a) Magna Carta for Women (RA 9710)	- Magna Carta for Women								
	- City		3		7				
	- Municipality		54		50				
b) Accessibility Law (BP 344)	- Accessibility Law								
	- City		3		6				
	- Municipality		54		51				
c) Juvenile Justice & Welfare Act (RA 9344)	- Juvenile Justice and Welfare Act								
	- City		3		7				
	- Municipality		54		70				

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b) DILG R5 News Digest	- No. of newsletter published		2		1				
c) Annual Report (CY 2010)	- Annual Report prepared								
d) Maintenance and updating website	- website maintained and updated		1		1				
e) Public Assistance Center	- Functional Public Assistance Center (PAC - Regional Office - Provincial Offices		1 6		1 6				
	- No. of clients served		462		250				
1.2. Staff Assistance		MOOE prog		20,498		16,180			
a) Processing of travel Authority	- No. of application for travel processed		2		26				
b) Processing of foreign scholarship of LGU officials and functionaries	- No. of applications processed		2		2				
c) Processing of Authority to conduct trainings/seminars	- No. of applications processed		2		7				
c) Issuance of Certification	- No. of certification issued for the following: * CSC Eligibility * Scholarship Grant * Hospitalization * Others		20 2 5		3 77 2 29				

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1.3. Human Resource Development		MOOE prog		239,149		188,802			
a) Seminar-Workshop on Administrative Concerns		MOOE prog		39,858		31,460			
	<i>- No. of admin personnel trained</i>		20						
b) Seminar-Workshop on technical writing		MOOE prog							
	<i>- No. of personnel trained</i>								
c) Seminar-Workshop on the preparation of HRMD Plan		MOOE prog							
	<i>- No. of personnel trained</i>								
d) Orientation-Training on the Enhance LGPMS (for field officers		MOOE prog		66,430		52,440			
	<i>- No. of C/MLGOOs & Prov'l staff trained</i>		114		114				
e) Orientation on the Revised IRR of RA 9184		MOOE prog		49,823		39,330			
	<i>- No. of C/MLGOOs trained</i>		114						

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f) Team Building activity		MOOE prog		83,038		65,572			
	- No. of personnel participated		75		215				
1.4. Strengthening the LGRRC		MOOE prog		7,118		5,620			
a) Multi-Sectoral Advisory Committee (MSAC)	- No. of meetings conducted		1		1				
b) Biyaheng Pinoy " Tapat na Palakad, Bayang Maunlad (20th years anniversary of Local Autonomy)									
- Local Governance Forum "Tapatan Roadshow"	- No. of LCEs attended & participated				65				
1.5. Management Enhancement Systems		MOOE prog		71,175		56,194			
a) Reg'l Executive Conference (REXCON)	- No. of minutes of meeting prepared		1		3				
b) Management Committee Meetings (MANCOM-R.O.)	- No. of minutes of meeting prepared		2		2				
c) Division/Section Staff meetings/ conferences	- No. of minutes of meeting prepared		3		6				

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d) Reg'l Planning Conference	- No. of minutes of meeting prepared		1		1				
e) Prov'l Fieldmen's Conference	- No. of minutes of meeting prepared		15		18				
f) Inter-Agency Collaboration - Conduct of meetings and conferences	- No. of meetings/conferences attended		10		15				
	- No. of activities participated		5		7				
g) Supervisory Visits	- No. of reports submitted		30		64				

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